Laredo Municipal Transit System (EL METRO)

ID Number: 6009 www.cityoflaredo.com/metro/transmet.html 1301 Farrgut Street

Laredo, TX 78042-0579

Chief Executive Officer: Peter Behrman, General Manager (956)795-2250

Modal Information

System Wide Information

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General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Ce Laredo, TX Square Miles Population Population Ranking out of 405 UZA's Service Area Statistics Square Miles	33 123,651 185	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance	_	\$2,262,856 0 \$2,262,856 \$2,262,856 2,243,664 488,958	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	\$6,186,256 \$3,587,681 20,119,094 1,553,686 4,572,500 14,024 146,680 0.0	Response \$1,392,962 \$0 179,305 172,694 48,471 160 25,828 N/A 20
Square Miles Population Service Consumption Annual Passenger Miles Annual Unlinked Trips	14 123,651 20,298,399 4,620,971	Other Funds Total Operating Funds Expended Summary of Operating Expenses Salaries, Wages and Benefits	_	2,187,808 395,932 \$7,579,218	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	4.6 33 1.0 39% 2 0	2.7 15 N/A 33% 0 0
Average Weekday Unlinked Trips	14,184	Materials and Supplies		917,158	Performance Measures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	11,833 5,800	Purchased Transportation Other Operating Expenses Total Operating Expenses	_	1,185,097 \$7,579,218	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.98 \$42.18	\$8.07 \$53.93
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,726,380 172,508 66 48 33	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	_	\$836,380 0 2,751,301 \$3,587,681	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mi		\$7.77 \$28.74 0.28
Vehicles Operated in Maximum Ser	rvice	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Ho	our 31.17	1.88
Directly Operated Waximum Serior	Purchased Transportation 0 0	Rolling Stock	Facilities and Other \$287,604 0 \$287,604	Total \$3,587,681 0 \$3,587,681	\$5.00 \$0.40 \$0.40 \$0.30 \$0.20 \$1.00 \$95 96 97 98 99 Demand Response	Operating Expense per Passenger Mile 4.00 3.00 2.00 1.00 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Other 5% Fares 30% State 6% Fadas		Sources of Capital Fund Local 23%	Federal 77%		\$10.00 \$8.00 \$6.00 \$6.00 \$2.00 \$0.00 \$0.00	Operating Expense per Passenger Mile 0.30 0.25 0.20 0.15 0.10 0.05 0.00	Passenger Trips per Vehicle Revenue Mile
6% Federa 29%		1170		95 96 97 98 99 Data Source: 1999 National Transit Database	95 96 97 98 99	95 96 97 98 99	